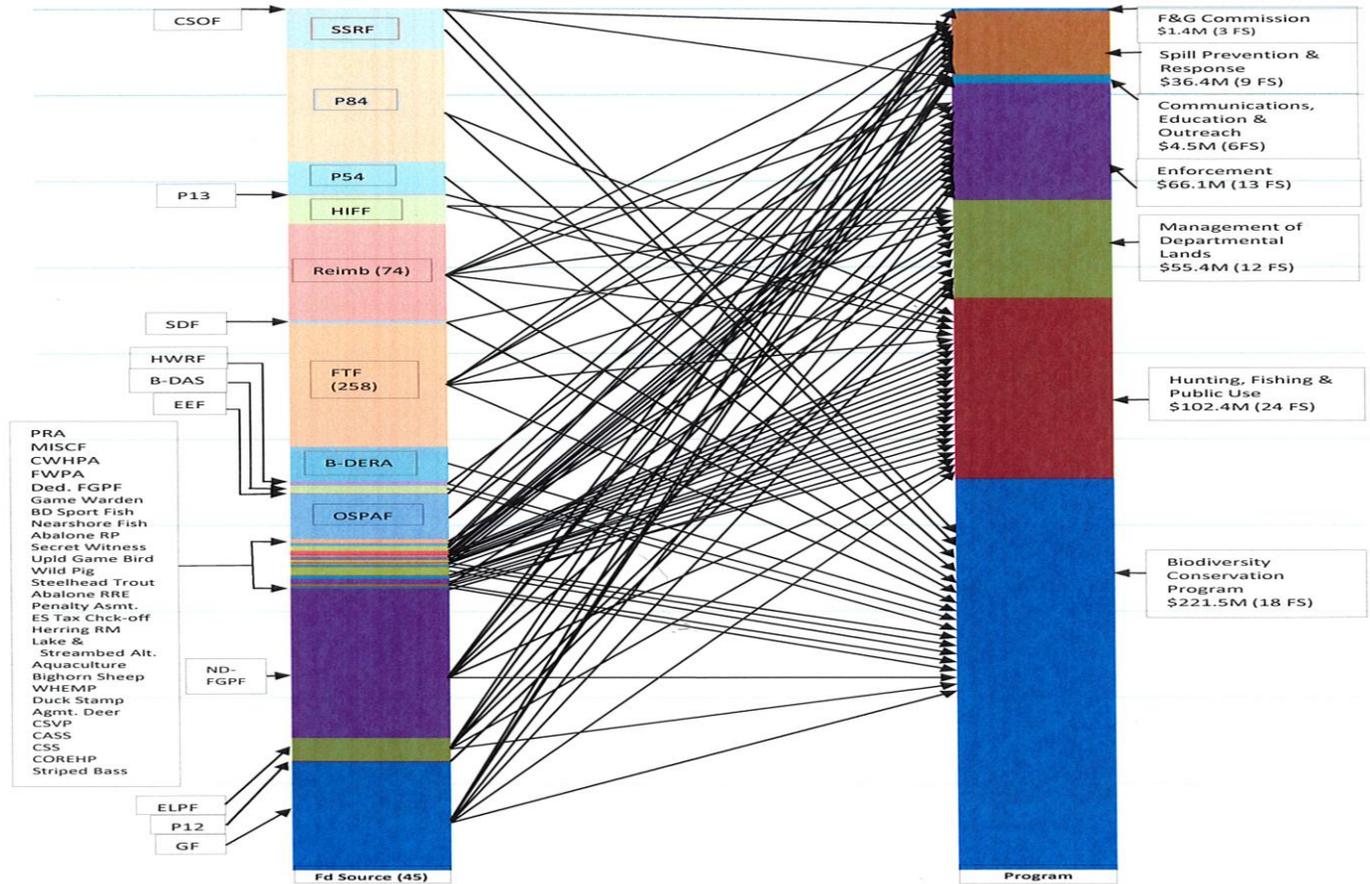


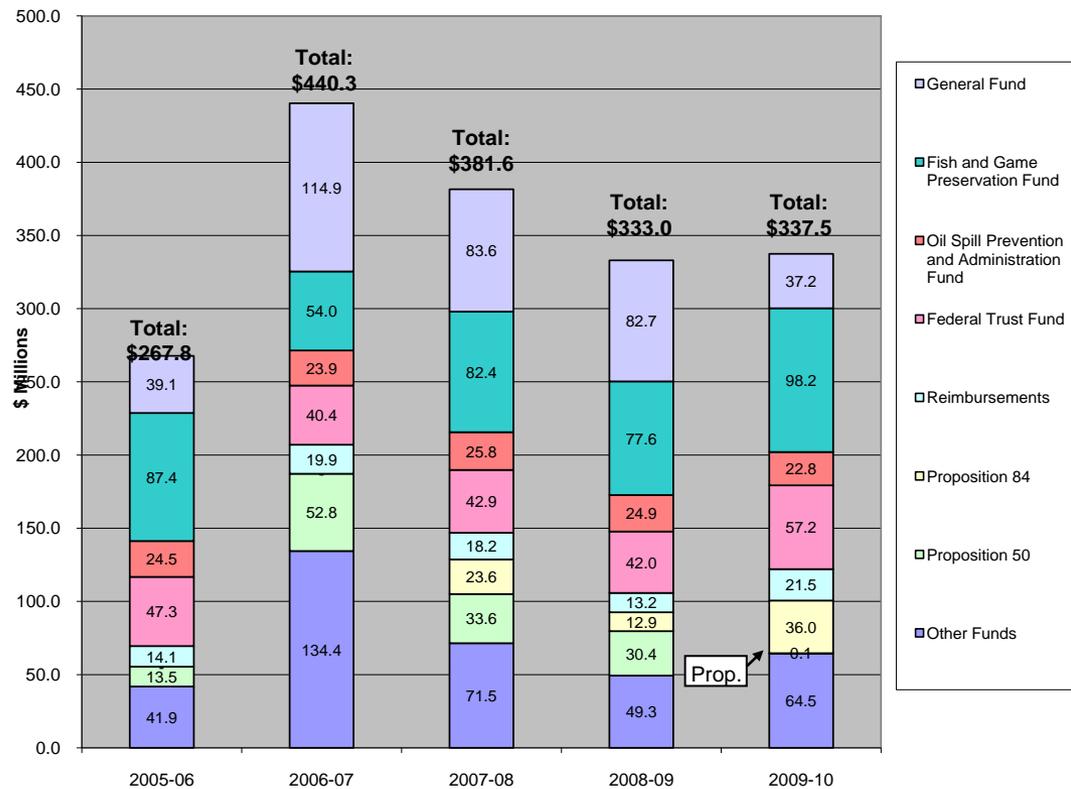
# FISCAL MANAGEMENT

Department of Fish and Game  
Program/Fund Source Comparison



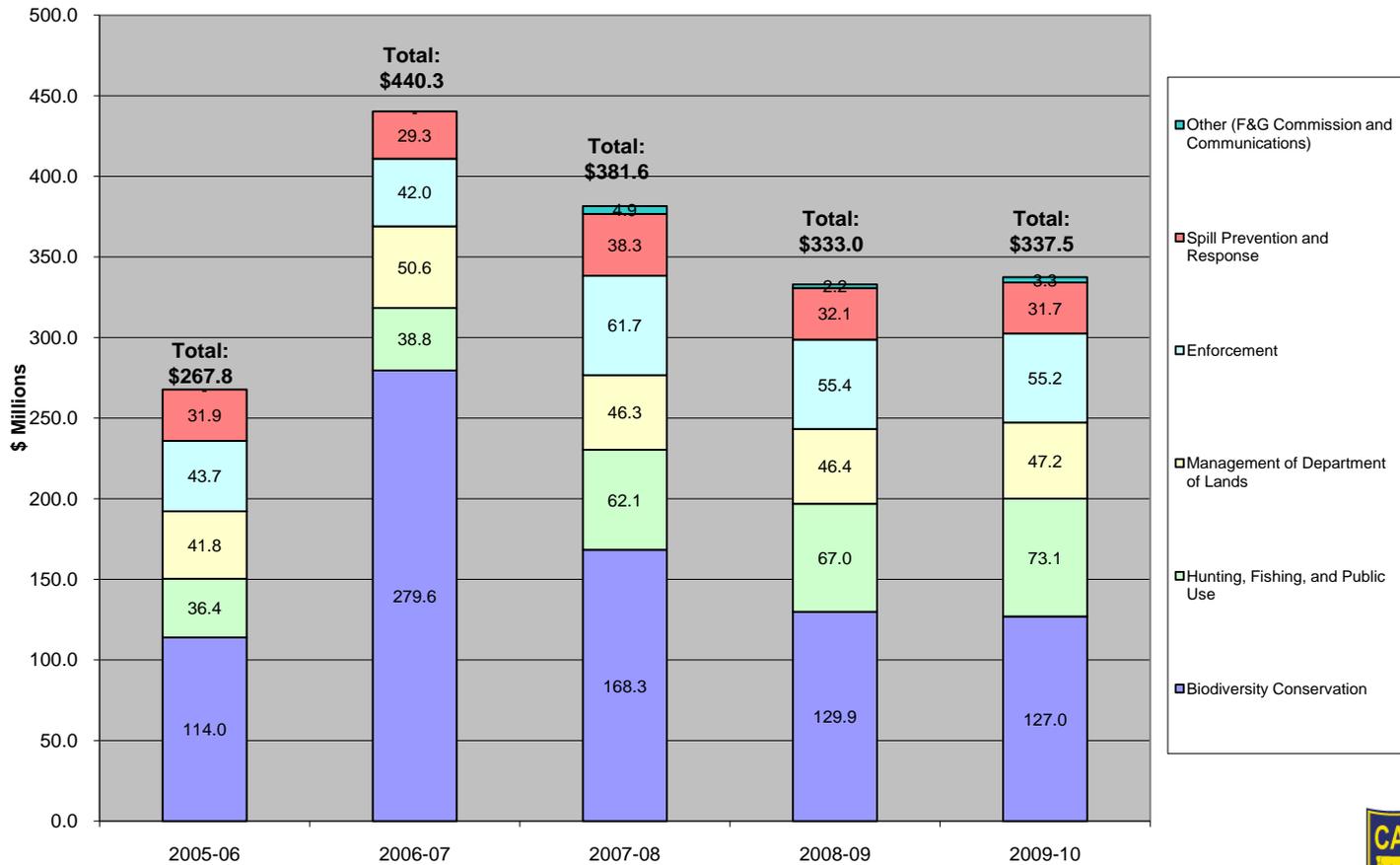
# FISCAL MANAGEMENT

Department of Fish and Game Actual Expenditures by Fund 2005-06 Through 2009-10



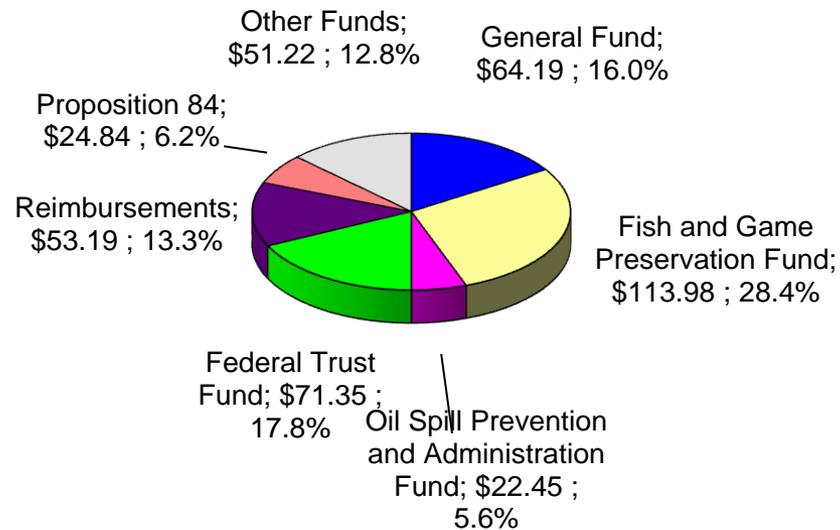
# FISCAL MANAGEMENT

Department of Fish and Game Actual Expenditures by Program 2005-06 Through 2009-10



# FISCAL MANAGEMENT

## 2011-12 Revised Program Budget (Dollars in Millions)



(Total: \$401.21)



# FISCAL MANAGEMENT

- Fee Structure
  - The Department has over 300 different fees
    - 59% require legislation to change
    - 40% require Fish and Game Commission regulatory action to change
    - 1% can be amended by the Department of Fish and Game



# FISCAL MANAGEMENT

- Sources of Federal Funding
  - Pittman-Robertson (PR)
  - Sport Fish Restoration Act (SFRA)
  - State Wildlife Grant (SWG)
  - National Oceanic & Atmospheric Administration (NOAA)
  - Section 6 – Federal Endangered Species Act

